

FORM A (I)
(See Rule 5)

ANGAMALLY MUNICIPALITY
Consolidation of Budget Estimate for the year 2014-15

Account Details (Head of Account)	Income (Rs.)	Account Details (Head of Account)	Expenditure (Rs.)
1	2	3	4
A. Revenue Account			
Opening Balance	17300978.00		
1. Municipal property tax	25000000.00	1. Administration & Establishment	14100000.00
2. Other taxes	26309000.00	2. Public works	15430000.00
3. Assigned taxes	0.00	3. Town Planning	402000.00
4. Non Tax Revenue	170000.00	4. Education (Education institutions & libraries runs directly by municipality)	730000.00
5. Revenue from Municipal properties	11639000.00	5. Water supply drainages	5080000.00
6. Municipal Fees	5114500.00	6. Public Health	15725000.00
7. Fees, Fine, Penal Interest	1510000.00	7. Street Light	8510000.00
8. Grants, Contributions, subsidies from Govt.	32453000.00	8. Municipal properties	490000.00
9. Social Achievements	340000.00	9. Contribution to poverty alleviation funds as per rules	0.00
10. Financial Achievements	0.00	10. Extra Ordinary	300000.00
11. Other Revenue	2692500.00	11. Non plan grant for running of transferred institutions	19997000.00
12. Non plan grant for the running of transferred institutions	19997000.00	Total	80764000.00
Total	125225000.00		



