

**FORM A (I)**  
(See Rule 5)

**ANGAMALY MUNICIPALITY**  
*Consolidation of Budget Estimate for the year 2015-16*

Account Details (Head of Account)		Income (Rs.)	Account Details (Head of Account)		Expenditure (Rs.)
	1	2		3	4
<b>A. Revenue Account</b>					
Opening Balance		40119840.00			
1.	Municipal property tax	30000000.00	1.	Administration & Establishment	18425000.00
2.	Other taxes	23908250.00	2.	Public works	19405000.00
3.	Assigned taxes	0.00	3.	Town Planning	286000.00
4.	Non Tax Revenue	185750.00	4.	Education (Education institutions & libraries runs directly by municipality)	1045000.00
5.	Revenue from Municipal properties	11564250.00	5.	Water supply drainages	4095000.00
6.	Municipal Fees	4334500.00	6.	Public Health	18248000.00
7.	Fees, Fine, Penal Interest	1450000.00	7.	Street Light	10310000.00
8.	Grants, Contributions, subsidies from Govt.	41791000.00	8.	Municipal properties	330000.00
9.	Social Achievements	200000.00	9.	Contribution to poverty alleviation funds as per rules	0.00
10.	Financial Achievements	0.00	10.	Extra Ordinary	600000.00
11.	Other Revenue	2460000.00	11.	Non plan grant for running of transferred institutions	28054000.00
12.	Non plan grant for the running of transferred institutions	28059000.00			
	<b>Total</b>	<b>143952750.00</b>		<b>Total</b>	<b>100798000.00</b>



	1	2	3	4	
	Funds deducated after to capital accounts				
1	Municipal development programmes	73800000.00			
2	Amount transferred to UPA fund for poverty alleviation	1200000.00			
3	Total (1 + 2)	75000000.00			
	Revenue Accounts deducted the amount transferred to capital accounts	68952750.00	Balance	8274590.00	
	Total (includes opening balance)	109072590.00	Total (include Balance)	109072590.00	
<b>B. Capital Accounts</b>					
	Opening Balance	31904330.00	1	Management	3600000.00
1	Government Grand	72300000.00	2	Municipal development programmes	152400000.00
2	Govt Loans	0.00	3	Education	350000.00
3	Loans from financial institutions	5000000.00	4	Water Supply; Drainage	2700000.00
4	Investments	10000.00	5	Public Health	3700000.00
5	Compensation	0.00	6	Street Light	2000000.00
6	Plan grant for transferred institutions	200000.00	7	Endowments	20000.00
7	Grant for the implimentation of projects includes in 'Kerala Vikasana Padhadhi'	35763000.00	8	Poverty alleviations	5600000.00
8	Others	750000.00	9	Expenditure for the implimentation of projects includes in 'Kerala Vikasana Padhadhi'	45905000.00
			10	Institutions transferred by Government to Municipality (Plan grants via departments)	525000.00
	<b>Total</b>	<b>336411000.00</b>		<b>Total</b>	<b>216800000.00</b>
	Fund transferred from Revenue Accounts				
1.	Municipal development	73800000.00		Balance	
2.	Poverty Alleviations	1200000.00		Closing Balance	4127330.00
3	Total (OPB)	220927330.00		Total (includes Balance)	220927330.00



