

FORM A (I)
(See Rule 5)

ANGAMALY MUNICIPALITY
Consolidation of Budget Estimate for the year 2016-17

Account Details (Head of Account)	Income (Rs.)	Account Details (Head of Account)	Expenditure (Rs.)
1	2	3	4
A. Revenue Account			
Opening Balance	45004741.00		
1. Municipal property tax	35000000.00	1. Administration & Establishment	23825000.00
2. Other taxes	28668500.00	2. Public works	19977000.00
3. Assigned taxes	0.00	3. Town Planning	510000.00
4. Non Tax Revenue	160000.00	4. Education (Education institutions & libraries runs directly by municipality)	3230000.00
5. Revenue from Municipal properties	12525500.00	5. Water supply drainages	4110000.00
6. Municipal Fees	5546000.00	6. Public Health	19152000.00
7. Fees, Fine, Penal Interest	862000.00	7. Street Light	10510000.00
8. Grants, Contributions, subsidies from Govt.	40863000.00	8. Municipal properties	110000.00
9. Social Achievements	239000.00	9. Contribution to poverty alleviation funds as per rules	1200000.00
10. Financial Achievements	0.00	10. Extra Ordinary	500000.00
11. Other Revenue	3076000.00	11. Non plan grant for running of transferred institutions	1615000.00
12. Non plan grant for the running of transferred institutions	1860000.00		
Total	128800000.00	Total	84739000.00



